

**USATF - Iowa Association
2015 Budget**

Revenues

Club Sanction Fees	800.00
Coaching School	1,500.00
Donations	500.00
Event Sanction Fees	400.00
Indoor Meet Revenue	500.00
Membership Fees	14,000.00
Officials Fees	300.00
Region 8 Meet Revenue	10,000.00
State Meet Revenue	12,000.00
T-Shirt Revenue	<u>3,000.00</u>
Total:	43,000.00

Expenses

Annual Meeting	5,000.00
Association Asst Program	2,500.00
Association Workshop	500.00
Awards/Medals/Bags	2,100.00
Coaching School	1,500.00
Computer Equip/Software	6,000.00
Equipment/Supplies	3,000.00
Honorariums	5,000.00
Hotel (State/Regional Meet)	5,000.00
Iowa Workshop	500.00
Marketing	500.00
Meals (State/Regional)	4,500.00
Officials Insurance	1,000.00
Officials T-Shirts	2,000.00
Postage	300.00
Printing	500.00
Rentals	600.00
Sanction Fees	150.00
Supplies	1,000.00
Track Use Fee	6,000.00
Misc/Oth	<u>250.00</u>
Total:	47,900.00

Net Income or Loss: (4,900.00)