

**USATF - Iowa Association  
2018 Budget**

**Revenues**

Club Sanction Fees	800.00
Donations	50.00
Event Sanction Fees	4,000.00
Indoor Meet Revenue	2,000.00
Membership Fees	15,000.00
Officials Fees	500.00
Assoc Meet Revenue	13,000.00
Region 8 Meet Revenue	25,000.00
Assoc Meet Gate Fee	3,000.00
Region 8 Meet Gate Fee	10,000.00
T-Shirt Revenue - Assoc Meet	1,700.00
T-Shirt Revenue - Region 8	<u>3,500.00</u>

Total: 78,550.00

**Expenses**

Annual Meeting	6,000.00
Association Workshop	500.00
Awards/Medals/Bags	4,000.00
Computer Equip/Software	3,500.00
Equipment/Supplies	7,000.00
Honorariums/Officials Fees	10,000.00
Hotel/Meals	12,000.00
ISU/Ames Admin Fee	4,000.00
Marketing	3,000.00
Meet Management	5,000.00
Officials Insurance	1,000.00
Officials T-Shirts	4,000.00
Postage	250.00
Printing	2,000.00
Rentals	3,300.00
Sanction Fees	1,000.00
Supplies	1,250.00
Venue Use Fee	7,000.00
Misc/Oth	<u>250.00</u>

Total: 75,050.00

**Net Income or Loss:** 3,500.00