

USATF - Iowa Association 2023 Budget

Budget

Revenues

Club Sanction Fees	1,400.00
Donations	-
Event Sanction Fees	3,800.00
Indoor Meet Revenue	1,200.00
Membership Fees	20,000.00
Officials Fees	1,000.00
Assoc Meet Revenue	17,000.00
Region 8 Meet Revenue	-
Assoc Meet Gate Fee	6,500.00
Region 8 Meet Gate Fee	-
T-Shirt Revenue - Assoc Meet	2,000.00
T-Shirt Revenue - Region 8	-
Ames Contribution - Region 8	-
XC Meet Revenue	1,500.00
T-Shirt Revenue - XC Meet	-

Total: **54,400.00**

Expenses

Annual Meeting	5,500.00
Association Workshop	500.00
Awards/Medals/Bags	500.00
Computer Equip/Software	6,000.00
Equipment/Supplies	500.00
Honorariums/Officials Fees	10,000.00
Hotel/Meals	6,000.00
ISU/Ames Admin Fee	2,000.00
Marketing	2,000.00
Meet Management	2,000.00
Officials Insurance	-
Officials T-Shirts	500.00
Postage	400.00
Printing	200.00
Rentals	4,500.00
Sanction Fees	1,300.00
Supplies	1,500.00
Trainers	2,000.00
Venue Use Fee	3,000.00
Misc/Oth	500.00

Total: **48,900.00**

Net Income or Loss:	<u><u>5,500.00</u></u>
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